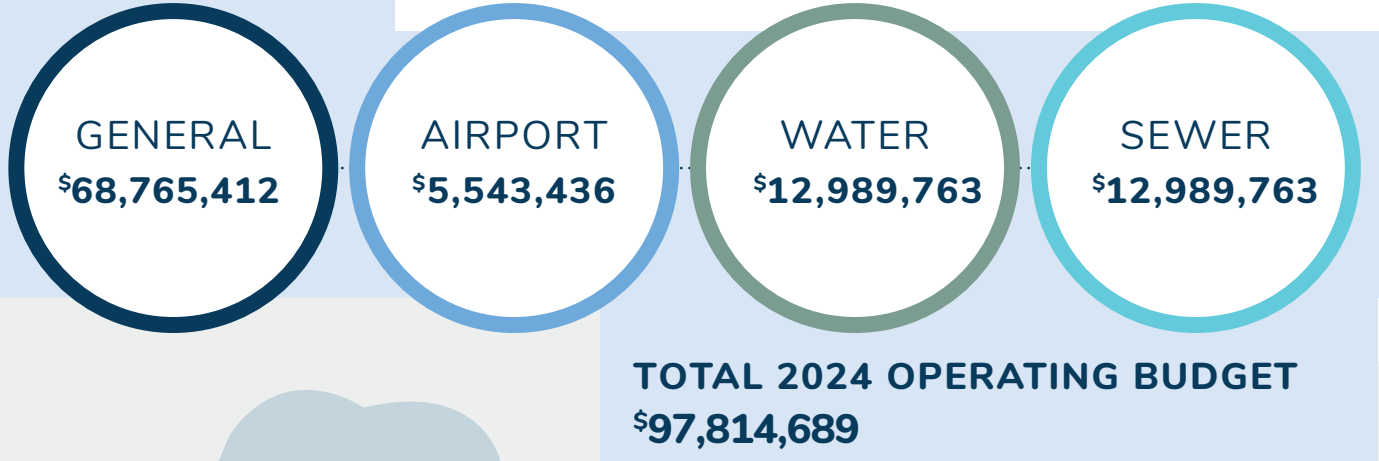


2024 By Numbers

BUDGET BY FUND



2024 INVESTMENT IN INFRASTRUCTURE

1.00%

NUMBER OF OPERATING PROJECTS IN 2024

79

TOTAL 10-YEAR OPERATING PROJECTS BUDGET

\$15,168,577

NUMBER OF CAPITAL PROJECTS IN 2024

170

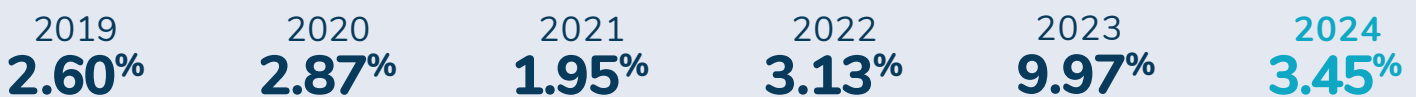
TOTAL 10-YEAR CAPITAL PROJECTS BUDGET

\$194,995,860

NEW ONGOING SERVICES

\$1,623,057

PAST TAX INCREASES



2024 By Numbers



FLEXIBLE FUNDING FOR COUNCIL PRIORITIES

\$150,000

STRATEGIC COMMUNITY INITIATIVES FROM GAMING FUNDS

\$600,000

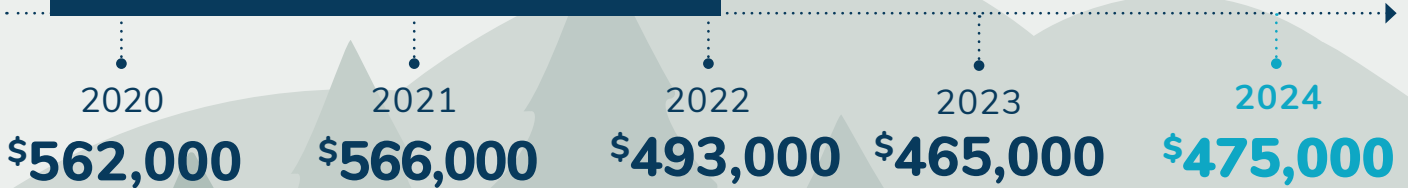
STRATEGIC COMMUNITY BETTERMENTS & ENHANCEMENTS FROM GAS TAX FUNDS

\$75,000

COUNCIL CONTINGENCY FOR EMERGING STRATEGIC PRIORITIES

COMMUNITY GROWTH

NON-MARKET CHANGE TAX REVENUE FROM NEW CONSTRUCTION



RESIDENTIAL
• **74.3%**

BUSINESS
20.5%

PORTION OF TAXES PAID BY MAIN PROPERTY CLASSES